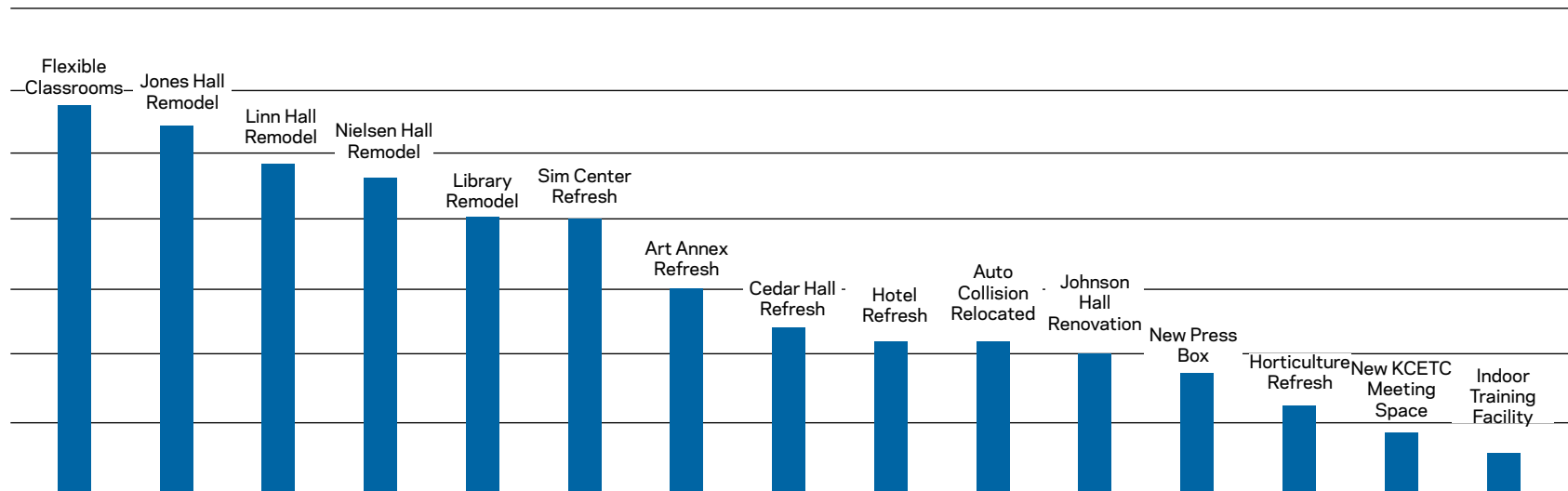


7

COST ESTIMATE AND
PHASING

7.1 PROJECT PRIORITIZATION MATRIX



List of project priorities were identified from User Group meetings with Deans, Faculty, and Students. These projects were presented at a Steering Committee meeting and the group ranked them in order of importance. The projects were weighted on the Masterplan Goals and Framework and the affect they each have on the student experience.

7.2 PROPOSED PROJECT MATRIX

Projects are listed as a Total Project Cost. Percentages are added to the construction costs to come up with an estimated Total Project Cost. All building projects added 20% to their construction cost estimate, with the exception of Jones Hall at 25%. Financial incentives available for energy efficiency improvements, including geothermal systems, are not factored into these cost estimates.

PRIMARY BOND CONSTRUCTION INITIATIVES.....	\$88,000,000
AG OPERATIONS MACHINERY SHOP, ROADWAY, AND SWINE PARKING.....	\$3,500,000
JONES HALL REMODEL	\$46,000,000
LINN HALL REMODEL <i>(Includes Areas 1 - 6 and Sim Center Refresh)</i>	\$12,000,000
AREA 1.....	\$4,500,000
AREA 2.....	\$1,500,000
AREA 3.....	\$500,000
AREA 4.....	\$2,000,000
AREA 5.....	\$1,500,000
AREA 6.....	\$500,000
SIM CENTER REFRESH.....	\$1,500,000
NIELSEN HALL REMODEL <i>(Includes 3rd floor and Arts & Humanities to Benton Hall)</i>	\$22,000,000
ISOLATE 3RD FLOOR.....	\$1,000,000
ARTS & HUMANITIES TO BENTON HALL.....	\$4,500,000
FLEXIBLE CLASSROOMS <i>(\$150,000 price per classroom)</i>	\$4,500,000
<i>(These are separate from any of the other projects listed, which will have classroom upgrades included in their overall scope)</i>	
SECONDARY BOND CONSTRUCTION INITIATIVES	\$34,000,000
LIBRARY REMODEL TO LEARNING HUB	\$7,000,000
AUTO COLLISION RELOCATION	\$3,000,000
JOHNSON HALL IMPROVEMENTS.....	\$3,000,000
BASEBALL AND SOFTBALL FIELD UPGRADES.....	\$1,800,000
HORTICULTURE REFRESH.....	\$2,700,000
CENTRAL CAMPUS GREEN SPACE.....	\$3,500,000
ELECTRICAL DISTRIBUTION INFRASTRUCTURE.....	\$5,000,000
JONES REGIONAL GEOTHERMAL CONVERSION	\$8,000,000
OTHER CONSTRUCTION INITIATIVES	\$8,000,000
HOTEL REFRESH.....	\$6,500,000
BASEBALL AND SOFTBALL FIELD FAN AND SUPPORT AREAS.....	\$1,500,000