E-POP Meeting     8-31-2006

Attendance:
Darren Zabloudil
Jon Neff
Josh Ewers
Kris Tharp
Todd Schultd

Summary: This will be a large project involving a new server (virtual server – windows 2003), new installation of E-pop Software Application. In addition to the technical work of installation and configuration there will be customization and testing components.

Time: 11 Weeks from today
Cost: $43,000.00

I. Hardware – Todd/Gina
a. Cost - $12,700.00 Jon will check. We will need to determine what budget we can use for this. - Jon
b. Timeframe – 0 weeks for ordering, 2 weeks for rack and roll - Todd/Josh
c. Rack space - Need to determine, power and network should be reviewed as well. - Todd

Summary: Cost - $12,700.00
Time – 2 weeks

II. Software - Todd

Timeframe - 3 Weeks

a. Install, OS and Server Software
   - VM ware, Windows OS, VM admin Node, E-POP Server
b. Cost $25,000.00 for E-POP and $4,000.00 for VM Ware and $1,300.00 Window OS (check this-Todd)

Summary: Cost $30,300.00
Time: 3 weeks

III. Configuration and deployment of Active Directory Set up – Todd/ Laurie/Josh

Timeframe -4 weeks

a. Group policy configuration
b. Alert Client Deployment (push software)
c. Admin Client Deployment (manual install)

Summary: Cost $0
Time: 4 weeks

IV. Small group testing - All

Timeframe - 2 Weeks

Summary: Cost $0
Time: 2 weeks

Milestone meeting every 2 weeks
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<tr>
<td>Look and Kick</td>
<td>Review and determine power and network</td>
<td>Initial site and Server Side</td>
<td>Configure and deployment of Active Directory Set up</td>
<td>Final group testing</td>
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*Nov 16 project roll out*