Date: 11/16/2007

Project Title: Budget Management

Sponsor or Approver: Susan Pregler

Contact Information: 7628

Project Description and Scope: Want to utilize the budget management module to its fullest extent. This will allow all budget managers to input their own budgets, run reports, eliminate the need for submitting individual budgets on paper and having to re-enter data, etc. Also, if the module is used properly, we will be able to do five year budget projections, various budget scenarios, etc. that will provide useful information to management and the cabinet.

Most Important Requirements: Training, ongoing support from either datatel or internal IT

Colleague Module: CF

Additional Information:

People or Departments Impacted: All departments with budget responsibilities

Project Dependencies: Project Risks:

Additional Notes: