

FY2016

Equity in Athletics Disclosure Act

Kirkwood
COMMUNITY COLLEGE



General Information

6301 Kirkwood Blvd SW
Cedar Rapids, IA 52404
Phone: 319-398-5411

Number of Undergraduates:

Men: 9,931

Women: 10,507

***FY16 MIS**

Report Date: 10/13/2016

Athletic Department Information

Director: Doug Wagemester
Johnson Hall
6301 Kirkwood Blvd SW
Cedar Rapids, IA 52404

Reporting Year: 7/1/2015 - 6/30/2016

Reporting Official: Jen Hughes

Title: Compliance Manager

Phone: 319-398-5618

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the first scheduled contest.

Varsity Team	Men's Teams	Women's Teams	2nd team participation	
			Men	Women
Baseball	35			
Basketball	16	15		
Golf	10			
Softball		18		
Volleyball		16		
Total Participants per Team	61	49		
Unduplicated Count of Participants	61	49		

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

	Men's Teams	Women's Teams	TOTAL
Amount of Aid	161,300	164,400	325,700
Ratio (percent)	50	50	100%

Kirkwood Community College teams participate in the Iowa Community College Athletic Conference (ICCAC).

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.

	Men's Teams	Women's Teams	Total
Total	11,789	10,025	21,814

Total Expenses - Men's and Women's Teams

Expenses are all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	179,848	173,827	353,675
Baseball	168,969		168,969
Golf	96,473		96,473
Softball		166,194	166,194
Volleyball		165,227	165,227
Total Expenses of all Sports, except Football and Basketball, Combined	265,442	331,421	596,863
Total Expenses Men's & Women's Teams	445,290	505,248	950,538
Not Allocated by Gender/Sport			249,865
Grand Total Expenses			1,200,403

Total Revenues - Men's and Women's Teams

Revenues are all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	185,131	176,240	361,371
Baseball	170,877		170,877
Golf	100,835		100,835
Softball		168,350	168,350
Volleyball		165,227	165,227
Total Revenues of all Sports, except Football and Basketball, Combined	271,712	333,577	605,289
Total Revenues Men's & Women's Teams	456,843	509,817	966,660
Not Allocated by Gender/Sport			253,212
Grand Total Revenues			1,219,872

Varsity Head Coaches

Varsity Teams

Male Head Coach

Female Head Coach

Men's Teams

Full-time Coaching Duties	Part-time Coaching Duties	Full-time Kirkwood Employee	Part-time Kirkwood Employee
	1	1	
	1	1	
	1	1	
TOTAL	0	3	0

Full-time Coaching Duties	Part-time Coaching Duties	Full-time Kirkwood Employee	Part-time Kirkwood Employee
TOTAL	0	0	0

Women's Teams

	1	1	
	1	1	
TOTAL	0	2	0

	1	1	
TOTAL	0	1	0

Varsity Assistant Coaches

Varsity Teams

Male Assistant Coach

Female Assistant Coach

Men's Teams

Full-time Coaching Duties	Part-time Coaching Duties	Full-time Kirkwood Employee	Part-time Kirkwood Employee or Volunteer
	3		3
	2		2
	1		1
TOTAL	0	6	0

Full-time Coaching Duties	Part-time Coaching Duties	Full-time Kirkwood Employee	Part-time Kirkwood Employee or Volunteer
TOTAL	0	0	0

Women's Teams

	3		3
TOTAL	0	3	0

	2		2
	2		2
TOTAL	0	4	0

Coaches' Salaries

Head Coaches' Salaries - Men's & Women's Teams

	Men's Teams	Women's Teams
Average annual institutional salary per Head Coach	25,059	30,852
Number of Head Coaches included in average	3	3
Number of volunteer Head Coaches not included in average	0	0
Average annual institutional salary per full-time equivalent (FTE)	62,648	77,130
Number of FTEs included in average	1.20	1.20

Assistant Coaches' Salaries - Men's & Women's Teams

	Men's Teams	Women's Teams
Average annual institutional salary per Assistant Coach	6,550	6,429
Number of assistant coaches included in average	5	7
Number of volunteer Assistant Coaches not included in average	1	0
Average annual institutional salary per full-time equivalent (FTE)	26,200	25,716
Number of FTEs included in average	1.25	1.75