

**2005-2006**

**Strategic Goal: Efficiently Complete Capital Improvement Projects**

Purchasing

Action Steps	Action Leader	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
Review approved projects with staff and departments	Ryan Gardner/ Sharon Fordice	X											
Each project is ordered, scheduled or planned out	Ryan Gardner/ Sharon Fordice/ Chris Hartman	X	X	X	X	X	X						
Projects are coordinated and completed	Ryan Gardner/ Sharon Fordice/ Chris Hartman	X	X	X	X	X	X	X					

**Personnel: Ryan Gardner, Sharon Fordice, Chris Hartman**

**Success Indicators: Projects are all completed within the fiscal year**

**KPI's: Institutional Effectiveness; Continuous Improvement; Customer Service**

