

2005-2006

CE&T

Strategic Goal: Implementation of New Program Growth

Action Steps	Action Leader	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
1. Research New Program Areas:	A-Team												
a. Culinary	Kim Johnson	X	X	X									
b. Agriculture	Mike McLaughlin	X	X	X									
c. Generation X&Y	Dee Baird	X	X	X									
d. Music	Tom Leaverton	X	X	X									
e. Seniors	Todd Prusha	X	X	X									
2. Determine additional research needs w/ LERN. Added new programs: Iowa City and CPE	A-Team			X	X				X			X	
3. Conduct research.	Kim Johnson									X	X	X	
4. Choose one and develop business plan.									X	X	X	X	X

Personnel: None

Success Indicators: Goal to achieve \$100,000 in revenue in 3 years.

Key Performance Indicator: Learner Success