

Grant Activity FY08 (7/1/07 - 6/30/08)  
Operational Grants/Contracts

Revised 10/6/2008

Funding Source/Project Title/CFDA #	Kirkwood Project Director	Annual Funding	Total Award Amount	Grant Start Date	Grant Expiration Date	Date Submitted	Date Notified	Budget Code Number	Report Deadline Dates				
<b>US Department of State</b>													
Community College Summit Initiative Program	John Halder	\$360,705	\$11,049,823	2/1/07	12/31/09	9/1/06	2/1/07	24-00-09-94030					
Community Colleges for International Development (CCID) – with the support of seven partner colleges and the endorsement of the American Association of community Colleges (AACC) and the Association of Community College Trustees (ACCT) – will successfully deliver the Community College Summit Initiative Program (CCSIP): Integrating Leadership, Education and Service. The academic areas are: Engineering, Hospitality, Media Studies, Health, Business, Information Technology, and Public Safety. A minimum of 96 non-elite students from Brazil, Egypt, Indonesia, Pakistan, South Africa and Turkey will participate in cohorts of 12 students attending the seven partner colleges. Students will return home with a Certificate or AAS degree; improved English language proficiency; and appreciation for the United States. They will experience the U.S. through home stays; leadership/democracy training; internships; and connections to U.S. citizens through classroom and community-based programs. KCC will receive dollars over a three year period to host 12 students enrolled in Business. With additional funding, the Community Colleges for International Development (CCID) – with the support of (unnamed) partner colleges and the endorsement of the American Association of community Colleges (AACC) and the Association of Community College Trustees (ACCT) – will successfully deliver the Community College Summit Initiative Program (CCSIP): Integrating Leadership, Education and Service, -- to support community college study by Egyptian students.									Annual Rpt due 2/1/08	Final due 3/31/10			
Community College Summit Initiative Program/Egypt Amendment Second Cycle	John Halder	\$1,115,884	\$6,500,000	5/28/08	12/31/10	4/18/08		F					
CCID proposes to deliver the 2008-2011 Community College Initiative for Egypt. Leveraging lessons learned and capitalizing on the institutional capacity built as a result of piloting ECA programs, CCID offers the experience and infrastructure to provide access to our nation's most innovative, professional and technical education programs. CCID is committed to building a network of colleges with the knowledge and resources to deliver quality, global education experiences. Introduced to support 177 students participating in the first cycle of CCI Egypt, the CCID Regional Centers develop leadership for the larger network, share knowledge and expertise, and improve prospects for larger coalitions of colleges making longer-term impacts. Seeking to support 385 non-elite Egyptian students, CCID requests \$15,500,000 in federal funds.													
<b>Total Department of State</b>		<b>\$1,476,589</b>	<b>\$17,549,823</b>										
<b>US Department of Education</b>													
Student Support Services (TRIO) — Deborah Walsh, Program Officer	Chuck Hinz	\$271,074	\$1,084,296	9/1/05	8/31/09	11/9/01	3/31/05	22-00-02-91130					
This four-year grant is aimed at retaining academically disadvantaged, low-income, first generation and physically handicapped students. It provides counseling, peer tutoring, cultural activities, academic support, study skills assistance, a mentoring program, and transfer counseling to eligible students. This project serves the highest risk students at the college and currently enrolls 175 at-risk students each year.									11/1/08				
<b>Total US Department of Ed</b>		<b>\$271,074</b>	<b>\$1,084,296</b>										

	Kirkwood		Total	Grant	Grant								
<b>National Institute of Environmental Health Sciences (NIEHS)</b>													
Worker Health and Safety Training Cooperative Agreement (HWWT & BMWT) – Ted Outwater, Program Officer	Doug Feil	\$777,833	\$5,360,408	9/1/92	7/31/10	11/17/04	9/6/05	22-00-03-91137(HWWT) 22-00-03-91138 (BMWT)					
NIEHS funding supports the Community College Consortium for Health and Safety Training (CCCHST) sponsored by HMTRI/Kirkwood. It is funded for five years. HMTRI will provide initial instructor training to 30 new CCCHST instructors at Kirkwood Community College. Following successful completion of the two-week "Train-the-Trainer" program, referred to as the GreatEST (Great Environmental Safety Trainers) Institute, instructors are provided a one-year license to use HMTRI Waste Site Worker, and related textbooks at no additional cost. The grant supports three-day refresher training for 80 instructors. Refresher training is held in conjunction with regional PETE conferences at Kirkwood Community College and in other regions. Members receive a small reimbursement for the number of students trained.									6/1/07 Semi-A & Req for Cont. Funding	Annual Progress Report due 10/1/07	Progress Report 6/1/08		
Agriculture Infrastructure Protection through Avian Influenza Response Training	Doug Feil	\$99,999	\$99,999	8/1/06	7/31/07	8/28/06	9/28/06	22-00-03-91144					
Kirkwood Community College/HMTRI requests funding to supplement our current NIEHS/HWWT award. The supplemental funding will be used to develop, publish and present two Avian Flu Awareness programs, both targeted at instructor/trainers who provide responder safety and health education. The presentation will be published on CD ROM or DVD.									6/1/08 Semi-A & Req for Cont. Funding				
Hazmat Training at DOE Nuclear Weapons Complex (DOE)	Doug Feil	\$241,226	\$1,168,827	9/1/05	8/31/10	11/20/04	9/6/05	22-00-03-91139					
CCCHST-DOE will provide convenient, consistent, and cost-effective NIEHS-approved worker training to DOE, contractors, subcontractors, and public officials serving DOE facilities. The 5-year goal will be to train a minimum of 12,500 workers, technicians, and supervisors through 75,000 contact hours of training to protect themselves, their facilities, and their communities from exposure to hazardous materials encountered during hazardous waste site clean-up in the transportation of hazardous materials, and in the response to releases of hazardous materials.									Progress Report 7/1/2007	Progress Report 10/31/08			
<b>TOTAL NIEHS</b>		<b>\$1,119,058</b>	<b>\$6,629,234</b>										

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<b>US Department of Health &amp; Human Services</b>													
AHRQ/PIPS -Improving Warfarin Management in Competitive Healthcare — James M Levett, M.D., Program Director	Debbie Mrkvicka	No cost extension	\$600,000	7/1/05	6/30/08	1/18/05	9/28/05	22-00-02-91119					
This cooperative project between Kirkwood, four local health-care providers (Physician's Clinic of Iowa, P.C. (PCI), St. Luke's Hospital, Mercy Medical Center, and Cardiologists, PC.), Wellmark Blue Cross/Blue Shield of Iowa, and Delta Group (risk management assessment) will create a community model of care delivery and patient safety using ISO 9001 (International Organization for Standardization) management principles as a framework for cooperation. The project has three specific aims: (1) Provide training to local health-care professionals in the ISO 9001 quality management system; (2) Based on the ISO 9001 framework, establish an anticoagulation clinic and use evidence-based practice guidelines to improve the safety and management of patients on warfarin (Coumadin) therapy; (3) Determine other uses of the ISO 9001 framework in the Cedar Rapids health-care community. This project will create a model of patient care and cooperation, and address opportunities to develop health-care delivery systems in a competitive environment.									Qtr. Rpt. due 1/30/06	Qtr Rpt due 2/2/08	FINAL due 9/30/08		
Centers for Disease Control (CDC) — National Mass Fatalities Training and Response Center, Ron Burger, Program Officer	Doug Feil	No cost extension	\$1,926,000	9/30/01	9/29/07	7/27/01	8/23/04	22-00-03-91105					
Kirkwood is offering four Mass Fatalities Planning and Response Conferences enrolling a minimum of 200 emergency managers, law enforcement personnel, medical examiners, public health and mental health professionals. The Institute is developing an online Mass Fatalities Plan Development Course designed to help communities customize the Mass Fatalities Response Plan to fit local needs and conditions. Plans are being developed for 40 communities or regions by the end of the project year. Awareness presentations are being made at a minimum of three conferences including the annual conference of the American Association of Community Colleges, the League of Innovation in the Community College and American Board of Funeral Service Education. Over the course of the year, the Institute will be developing a National Mass Fatalities Digital Library cataloging plans and information for communities responding to and recovering from a mass fatalities incident. At the end of the year, the library will hold over 100 documents and plans. The library will have 50 web links to related sites and services.										SemiA 4/30/07	SemiA 10/29/07	Financial Status Report 12/29/07	
<b>TOTAL DHHS</b>			<b>\$2,526,000</b>										

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<b>US Department of Homeland Security</b>													
Avian Flu Response - Agriculture Infrastructure Protection through Avian Influenza Response Training 2006-GT-K012	Doug Feil	\$802,303	\$3,497,411	10/1/06	9/30/09	6/30/06	9/28/06	22-00-03-91148					
Kirkwood Community College, a current DHS competitive training grantee submits this application on behalf of three-quarters of this country where agriculture is key to economic survival, representing over a billion dollars in state sales in 2002 alone. The purpose of the project is to train responders to rapidly deploy resources under the direction of state veterinarians to protect producers and consumers from the devastation that may come from an outbreak of Avian Influenza in bird and animal populations. Particularly relevant to this proposal, Iowa is part of a major route for migrating birds. Nearly 40 percent of North America's waterfowl migrate along the Mississippi River, including 11 million ducks and geese each year. Iowa is the country's leading producer of eggs and hogs. An Avian Influenza outbreak will have huge economic impact here. Kirkwood will use as a model its existing AgTerrorism training program, which has been vetted and approved by the Department of Homeland Security, as a vehicle to provide rapid and effective AI training to the responder community, the target population for this training.									CAPR Due along with Progress Reports	7/30/2007 Progress Report	1/30/2008 Progress Report		
Agroterrorism Preparedness Center – Office of Domestic Preparedness (ODP)	Doug Feil	\$403,696	\$3,229,572	10/1/04	9/30/08	6/1/04	8/25/04	22-00-03-91103					
Over a two-year period, the Agroterrorism Preparedness Center at Kirkwood Community College will successfully deliver scenario-based prevention, deterrence, response and recovery courses and support the nation's first responders and their training officers using the instructional capability of (1) the 100-member Community College Consortium for Health and Safety Training (CCCHST), funded by NIEHS since 1992 to deliver hazardous materials training, (2) the AgrowKnowledge Center, funded since 2001 to support the nation's agriculture technology instructors, and (3) a national clearinghouse and accessible database of relevant, just-in-time information. Curriculum will be ODP-approved and available electronically.									Progress Report 1/30/05	Semi-Annual Rpt due 1/31/06	CAPR Due along with Progress Reports	Progress Report 7/30/07	Final 10/30/07
Ag Terrorism Preparedness Center Continuation Request 2006-GT-T6-K016	Pat Berntsen	\$250,000	\$250,000	10/1/06	9/30/08	7/11/06	9/29/06	22-00-03-01149					
The AgTerrorism Preparedness Center will successfully deliver scenario-based AgTerrorism response courses to first responders and their training officers using the instructional capability of (1) the 125-member Community College Consortium for Health and Safety Training (CCCHST), funded by NIEHS since 1992 to deliver hazardous materials training, (2) the AgrowKnowledge Center, funded by NSF since 2001 to support the nation's agriculture technology instructors, (3) state departments of agriculture, guided by the National Association of State Departments of Agriculture (NASDA), and (4) trainers for agriculture business and industry including Tyson Foods.									CAPR Due along with Progress Reports	6/30/2007 Progress Report	1/30/2008 Progress Report		
<b>TOTAL DHS</b>		<b>\$1,455,999</b>	<b>\$6,976,983</b>										

	Kirkwood		Total	Grant	Grant								
<b>US Environmental Protection Agency</b>													
104 (g) Operator Outreach - Training and Assistance - Kelly Beard-Tittone, Program Officer T-98786001-0	Doug Feil	\$12,325	\$24,650	9/1/07	8/31/09	6/29/07	7/3/07						
Kirkwood Community College received its first 104(g) grant in 1982 and has since identified an average of 12 facilities per year that are out of compliance with their NPDES permits. Once identified, these facilities are offered on-site technical training and assistance. Of the facilities that have taken advantage of this training opportunity, 172 have been brought into compliance; 120 have shown significant improvement in operation; and over 80 operators were identified and able to receive certification or upgrade as a result of the training provided by Kirkwood Community College. The purpose of this grant is to continue the funding for one-on-one, on-site training and technical assistance for those facilities having compliance problems. This training is currently being funded through the 104(g) program and supports									Semi Annual Report due 11/15/08	Semi Annual Report due 5/15/09			Final due 11/30/09
104(g) Operator Outreach – Training and Assistance – Rao Surampalli, Program Officer T-98776601-0	Doug Feil	\$12,438	\$24,875	9/1/06	8/31/08	6/10/05	9/13/06	22-00-03-91157					
Kirkwood's CRTC will identify 10 Publicly Owned Treatment Works (POTWs) in small communities that are having problems meeting their effluent criteria and bring as many of these facilities as possible into compliance via onsite Operations Management Evaluations, technical assistance and training. They will also continue to work toward developing an effective overall statewide training program to ensure municipal facilities permit compliance. Kirkwood's CRTC will work with other funded agencies to develop onsite wastewater vulnerability training and to provide the training to public and private facilities in the eastern one-third of the state. They will provide assistance for up to 10 new systems in the State of Iowa. Assistance includes conducting vulnerability assessments; identifying immediate security concerns; providing information on the availability of resource materials; developing appropriate security programs; and planning the allocation of resources for long-term									Sept-Dec due 1/31/08	Sept - Dec due 1/31/08	Jan-Mar due 4/30/08	May-July due 8/30/08	Final due 11/30/08
104(g) Operator Outreach – Training and Assistance – Rao Surampalli, Program Officer T-98759601-0	Doug Feil	\$15,750	\$31,500	10/1/05	9/30/07	6/10/05		22-00-03-91140					
Kirkwood's CRTC will identify 10 Publicly Owned Treatment Works (POTWs) in small communities that are having problems meeting their effluent criteria and bring as many of these facilities as possible into compliance via onsite Operations Management Evaluations, technical assistance and training. They will also continue to work toward developing an effective overall statewide training program to ensure municipal facilities permit compliance. Kirkwood's CRTC will work with other funded agencies to develop onsite wastewater vulnerability training and to provide the training to public and private facilities in the eastern one-third of the state. They will provide assistance for up to 10 new systems in the State of Iowa. Assistance includes conducting vulnerability assessments; identifying immediate security concerns; providing information on the availability of resource materials; developing appropriate security programs; and planning the allocation of resources for long-term security.													FINAL due 12/21/07 EPA Form 5700-53 Lobbying & Certification due 12/21/07 MBE/WBE due 10/31/07
<b>TOTAL EPA</b>		<b>\$40,513</b>	<b>\$81,025</b>										

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<b>National Science Foundation (NSF)</b>														
AgrowKnowledge Resource Center	Terry Brase	\$400,000	\$1,600,000	7/1/08	6/30/12	10/11/07	5/20/08	F						
Established as a National ATE Center in 2001 (DUE #0101507) for three years, AgrowKnowledge received additional funding in 2004 for a four-year period ending June 30, 2008 (DUE #0434405). AgrowKnowledge (with administrative offices at Kirkwood Community College in Cedar Rapids, Iowa) requests \$1.6M in funding from the NSF over four years to advance its work as a National Resource Center, and maintain its emphasis on the three strategic areas (capacity building, curriculum development, and faculty development). This preliminary application reaffirms the mission of AgrowKnowledge, outlines progress in the strategic areas, and describes the goals, objectives, activities, and deliverables in those areas that AgrowKnowledge will address as a Resource Center.														
S-STEM - Scholarships in Science, Technology, Engineering and Mathematics	David Keller	\$125,000	\$500,000	1/1/07	12/31/10	4/12/06	9/21/06	21-95-81-02						
The NSF S-STEM Program provides scholarships from \$1,000 to \$10,000 per year for academically talented, financially needy students who are interested in the Science, Technology, Engineering and Mathematics fields of study. The program emphasizes the importance of recruiting students to high technology disciplines, mentoring and supporting students through degree completion, and partnering with industries to facilitate student career placement in the high tech workforce.										9/30/07 Annual	9/30/08 <b>Report done July 08</b>	9/30/09 Annual	9/30/10 Annual	3/31/11 Final
Terrorist Agent Control Technology (TACT) – Gerhardt Salinger, Program Officer	Doug Feil	No cost extension	\$459,932	10/1/03	9/30/07	10/16/02	5/15/03	22-00-03-91025						
Kirkwood, along with partner institutions, St. Louis University, the University of Tennessee and the NSF AgrowKnowledge Center applies principles of physics, biology and chemistry to control biological, chemical and nuclear agents that threaten the security of the workplace and the environment. Three (3) three-credit hour courses are being developed for national dissemination. The three courses being prepared are: 1) Biological, Chemical and Nuclear Agents, 2) Threat Assessment and Detection, and 3) Contingency Planning and Engineering Controls. Agriculture and Environmental, Health and Safety Instructors will be trained to use materials.										Final due 12/22/06	Final due 12/31/07			
STEPs to Bridge the Way CFDA# 431603	Bob Driggs	\$105,073	\$499,960	10/1/04	9/30/09	3/10/04	8/17/04	22-00-01-91113						
Kirkwood Community College proposes a recruitment, articulation, and scholarship project to increase the number of students pursuing and receiving degrees in STEM disciplines. This project offers students a seamless transition from high school to community college and on to a four-year degree program.										Annual 6/30/06	Annual 6/30/07	Annual 6/30/08	Annual 6/30/09	Final due 12/31/09

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AgrowKnowledge: The National Center for Agriscience and Technology Education (NSF) (No Cost Extension)	Terry Brase	\$739,106	\$2,999,974	7/1/05	6/30/09	4/7/04	5/3/06	22-00-02-91095					
The National Science Foundation funded Kirkwood Community College and eighteen Agriculture Technology Education teams across the nation to operate AgrowKnowledge. The goal is to form a self-sustaining national alliance of two-year colleges working in collaboration with agriculture business, industry, education, professional associations and government to prepare a quality 21st century technical workforce that drives the most efficient and sustainable food and fiber production in the world. The teams are supported by an Industry Council lead by John Deere and Pioneer Hybrid, and a University Council of five members including Purdue, Iowa State, Mississippi State, U.C. Davis, and Michigan State. AgrowKnowledge will (1) identify career pathways and curriculum models that support articulation in select agriculture technology fields, (2) help develop secondary and post-secondary faculty skills needed to teach advanced technology subjects, and (3) help recruit and retain non-traditional students and provide other capacity building activities for educational institutions with agriculture technology programs across the country. This national partnership defines new and emerging agriculture technology careers, identifies the knowledge and skills needed to succeed in these selected agriculture careers, and agrees upon common courses of study and the educational standards supporting these studies. The national partnership supports the development of mathematics, science and technology programs and courses that are institutionalized by the eighteen Agriculture Technology Education Teams, and then implemented by many other two-year programs in the nation.									Annual Report due 4/30/08	Final Project Report due 9/30/09			
<b>TOTAL NSF</b>		<b>\$1,369,179</b>	<b>\$6,059,866</b>										
<b>US Small Business Administration</b>													
National Mass Fatalities for Funeral Directors, Carol Greenfield, Grants Management Officer	Doug Feil	\$108,815	\$494,739	9/1/04	8/30/09	4/29/04	10/22/04	22-00-03-91106					
Over a five year period and through a national network of educational institutions and professional organizations, funeral service students and funeral home directors from across the country will be certified to help their communities plan for, respond to and recover from mass fatalities incidents through an online 50-hour Mass Fatalities Preparedness certification program for Funeral Service students and funeral home directors designed by Kirkwood. EARMARK									Annual 1/31	2nd Qtr 4/30	3rd Qtr July 31	4th Qtr 10/31	
<b>TOTAL SBA</b>		<b>\$108,815</b>	<b>\$494,739</b>										
<b>National Telecommunications &amp; Information Administration</b>													
Public Telecommunications Facilities Program (PTFP)	Dennis Green	\$46,494	\$46,494	10/1/07	9/30/08	4/4/07	9/18/07	22-00-07-91166					
The project objectives request falls under the Digital Conversion section of the current PTFP program, Broadcast Other, Sub-priority C. It will allow KCCK-FM to replace the Johnson County translator with a transmitter and antenna capable of HD Radion transmission; purchase a digital exciter, data importer and modulation monitor; purchase two new ENCO audio system workstations; purchase a Radio Broadcasting Data service encoder; and purchase four CD players with AES/EBU outputs and software. The grant requires a cost share match of \$46,494.									1st Qtr Report due 1/31/08	2nd Qtr report due 4/30/08	3rd Qtr Report due 7/30/08	4th Qtr Rpt due 10/30/08	
<b>TOTAL Federal Grants &amp; Contracts</b>		<b>\$5,887,769</b>	<b>\$41,448,460</b>										

	Kirkwood		Total	Grant	Grant								
<b>Foundation Grants</b>													
Incorporating Improved Dental Hygiene Preventive Services into Long-Term Care; HCR Manor Care Foundation	Shaunda Clark	\$8,030	\$8,030	7/1/06	12/30/08	3/30/06	9/7/06	004-51101-0706					
Kirkwood Community College requests funding from the HCR Manor Care Foundation to purchase two pieces of portable dental equipment, the A-dec PAC 1 Self-contained Unit and the Cavitron Select 25khz Ultrasonic Scaler. This project will launch an improved level of free, on-going oral care provided for residents at the local Manor Care Center. With required authorization of a supervising dentist and under direct supervision of a registered dental hygienist, second-year students in Kirkwood's dental hygiene program will use this equipment at the local Center. They will provide an improved level of free oral care for residents who have consented to this service during each of the six (two-week) clinical rotations at the Center each spring semester. These supervised clinical rotations are part of Kirkwood's required course, Dental Hygiene V, and were established at the Center in 2001.									Report due 3/15/07	Final Progress Report due 1/30/09			
Golf Course & Turfgrass Management	Troy McQuillen	\$2,000	\$2,000	4/19/07	1/8/08	1/11/07	4/19/07						
Money awarded from the Iowa Turfgrass Institute to fund further research of germination of specific turfgrass seeds, to be paid through Kirkwood Foundation.									Progress Report or Final due 3/31/08				
<b>Iowa Drug Control Policy</b>													
Collaborating to Change College Substance Use' Melissa Walker, ASAC, Project Director	Josh Troutman	\$27,578	\$27,578	7/1/07	6/30/08	7/20/07	7/26/07	22-00-06-91159					
The expected outcome of the project is to reduce binge drinking and marijuana use among local college students. The Area Substance Abuse Council (ASAC) has been allocated the funds, and will work with Kirkwood Community College and the Cedar Rapids Police Department.										Qtr Rpt Due 4/30/08	Qtr Rpt Due 7/31/08		
Collaborating to Change College Substance Use' Melissa Walker, ASAC, Project Director	Josh Troutman	\$25,000	\$25,000	7/1/08	6/30/11	4/3/08	6/9/08	F					
This is a continuation of the previous grant. The expected outcome of the project is to reduce binge drinking and marijuana use among local college students. The Area Substance Abuse Council (ASAC) has been allocated the funds, and will work with Kirkwood Community College and the Cedar Rapids Police Department.									Semi Annual Report due 1/31/09	Semi-Annual Rpt due 7/31/09			
<b>Iowa Department of Corrections</b>													
Iowa Medical Classification Center - Anamosa State Penitentiary (ASP)	Kay Nebergall	\$412,765	\$412,765	7/1/08	6/30/09	6/1/07	7/25/07	22-00-03-91073					
The contract for ASP is \$266,582 for GED classes and tutoring.													
Iowa Medical Classification Center - Oakdale (IMCC)	Kay Nebergall	\$137,506	\$137,506	7/1/08	6/30/09	6/1/07	7/25/07	22-00-03-91071					
The contract for IMCC is \$250,355 for GED classes and tutoring													
<b>Iowa Public Television</b>													
Regional Telecommunications Council (RTC), Daniel Miller, Program Officer, IPT	Marcel Kielkucki	\$122,749	\$122,749	7/1/05	6/7/08	7/1/05	8/11/05	22-00-03-91154					
Funds are allocated by the public broadcasting division of the State Department of Education (IPTV). Regional Telecommunications Councils (RTCs) use the funds to provide technical assistance for network classrooms, plan and troubleshoot local area networks, schedule video sites, and other related support activities. The intent of the RTC educational support is to enhance and extend the collaboration among regional entities to develop a strong, long-term regional support system for ICN use.													

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<b>Iowa Department of Economic Development</b>													
Career Link, Welding - Michael Brown, Director	Kim Johnson	\$100,000	\$202,561	1/15/06	6/28/08	1/18/06	6/28/06	22-00-09-92521					
This project will meet the unmet training needs of Region 10 employers in general and Jones County employers specifically, through development and delivery of a highly replicable Career Welding Program. The project is designed to provide pre-employment training to 60 low-to-moderate income participants, primarily from Jones County, with skills in the areas of special technical skills, essential skills, job obtainment, job transition, and job retention. This project will result in 88 percent of program graduates finding employment, with a 78 percent job retention rate.									Final Request for payment 9/30/08	Final Accomplishments due 9/30/08	Potential for No-Cost Extension Upcoming		
Small Business Development Center (SBDC) "Accelerating the Growth of Iowa Business" Steve Sprague, Director	Kim Johnson	\$45,874	\$45,874	10/1/07	9/30/08		4/11/07	11-00-03-91124					
The Small Business Development Center will identify businesses, industries, agencies and organizations with specific training needs and develop appropriate training programs/workshops that can be delivered on-site for business and industry or to the general public. This project will develop a working knowledge of various programs such as NEBIT, H.F. 623, Industrial Start-Up, Dislocated Workers' Program, and future programs that can be utilized in assisting various organizations to finance their training programs or employment needs.									Activity Report due 4/15/06	Semi Annual due 1/30/06	Final Annual 9/30/06		
Career Link – Michael Blouin, Program Officer	Kim Johnson	No cost extension	\$569,001	6/1/04	12/31/07	3/22/04	6/1/04	22-00-09-92516					
This is an industry-driven, just-in-time program to train qualified customer service agents to work in a call-center setting. The project includes planning, curriculum development, training, student assistance, and a marketing plan. The project is based on the successful CCTP initiated in 1998 and concluded in 2003. Kirkwood will administer the new CCTP through its Skills-To-Employment division, and provide pre-employment training to 150 low-to-moderate income persons (earning between 25% and 50% of Linn county median income) in Linn County. In addition to industry partners, Kirkwood will work with TeleSolutions Consulting, LLC - a full-service training and consulting firm specializing in the customer contact industry. Training will be conducted in partners' customer contact centers, and will address: 1) specialty skills; 2) essential and technical skills; 3) job obtainment; 4) job transition; and 5) job retention. "Essential and technical skills" include" team-building, customer service, problem-solving, writing, and computer applications. Project goal: 88% of program graduates will find employment with a 78% job retention rate.									Final Report due 2/29/08	Annual Trainee Tracking Report due 12/31/08	Annual Trainee Tracking Report due 12/31/09		

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	<b>Kirkwood</b>		<b>Total</b>	<b>Grant</b>	<b>Grant</b>								
Iowa Workforce Development/WIA Incentive Grant - Literacy Services	Kim Johnson	\$75,000	\$75,000	2/12/07	6/30/08	1/26/07	2/12/07	22-00-02-92524					
<p>This program will define an accelerated pathway into Continuing Education health careers certification programs or college-level programs in high-demand health care occupations. The primary project goals: (1) At least 60% of the 75 program's participants (45) will pass the Health Careers Literacy and Skill-Builder Program; (2) At least 80 percent of the program's graduates (36) will be employed or will continue their post-secondary education within the first three months after successfully completing the program.</p>										Final report due 7/31/08			
<b>Iowa Department of Education</b>													
GWAEA Math & CTE Contract	Dave Bunting	\$9,991	\$9,991	6/1/08	6/30/09	6/11/08	6/11/08	22-00-04-91174					
<p>Implementation Grant for Joint Planning, Implementation and Support Activities by Grant Wood Area Educational Agency and Kirkwood Community College for integration of Math into Career and Technical Education (Math-in-CTE) Course Offerings for the purpose of improving student knowledge and skills required by school improvement initiatives and the Carl C. Perkins Career and Technical Education Act of 2006.</p>													
Iowa Department of Education - Comprehensive Family Literacy Program	Kay Nebergall	\$26,512	\$53,025	12/1/07	6/30/09	11/14/07		F					
<p>Kirkwood Community College proposes to use Fourth Round Funding to offer family literacy programming to clients of Horizons, an agency in Cedar Rapids that was created by the merger of Alternative Services and Family Services. A new Head Start program will be offered at the Horizons location in southeast Cedar Rapids, starting in September 2008. In August 2008, family literacy staff, Horizons staff, and partner agencies will identify and recruit families with children who are eligible for placement in the Head Start program. Staff will contact adults who will benefit from attending English literacy classes; have not completed high school and can attain a GED; will benefit from instruction in basic technology and career awareness, and/or will benefit from learning more about community college credit classes, higher level certificates, career program completion, and degrees.</p>										12/31/06 Final			
Continuation Application Iowa Community College Family Literacy Program	Kay Nebergall	\$24,500	\$24,500	8/1/06	5/31/07	4/14/06	5/10/06	22-00-03-91153					
<p>During the first three months of the grant period, a strong foundation has been laid for the Hispanic English Literacy Partnership (HELP) Program of Johnson County. The Local Coordinator and Instructors have been hired and oriented to the Family Literacy model. The Project Director, Local Coordinator, and EL instructors have attended state and local professional development sessions, and planning sessions with school and agency representatives who have been successful in meeting some of the needs of our target population. Since the current grant is funded through December 2006, this second round of funding will enable the HELP Program to continue to provide services at Regency Mobile Home Court (serving parents of children who attend Hills Elementary School) and Forest View Trailer Court (serving parents of children who attend Horace Mann Elementary School) through May 2007. In addition, the HELP Program model will be replicated at Grant Wood Elementary School in Iowa City. For the school year 2006-2007, Grant Wood Elementary School will offer a new EL program to an anticipated 25 students.</p>													
Adult Basic Education Program, John Hartwig, Program Officer	Dave Bunting/Kay Nebergall	\$416,253	\$416,253	7/1/07	6/30/08	3/1/07	7/24/07						
<p>The Kirkwood Community College English Literacy (EL) program has experienced growth among its beginning, intermediate-low, and intermediate-high levels, levels which may be a result of increased enrollment (unduplicated student headcount) and/or more effective placement based on scores from the CASAS English as a Second Language Appraisal. The majority of English Literacy learners attend structured classes offered in Cedar Rapids, Iowa City, and Kalona. Students enrolled in these classes represent a variety of nationalities, especially Mexico, China, Korea, Bosnia, and several African Nations.</p>													

**Grant Activity FY08 (7/1/07 - 6/30/08)  
Operational Grants/Contracts**

Revised 10/6/2008

	Kirkwood		Total	Grant	Grant							
Tech Prep - Jim Flieler, Program Officer	Dave Bunting/Kay Nebergall	\$90,823	\$90,823	7/1/07	7/31/08			11-00-02-92022				
<p>Tech Prep in Area 10 is a regional partnership that integrates the goals of Tech Prep, School-To-Work, and Regional Planning with school improvement. The partnership includes all school districts in Area 10, the Grant Wood Area Education Agency, Kirkwood Community College, labor, chambers of commerce, Iowa Workforce Development, business, juvenile corrections, and workforce transition programs. Tech Prep (Carl D. Perkins federal vocational funds) supports the development, improvement and support of Career Edge Academy programs. This support includes: 1) training faculty to teach in an academy program; 2) creating work-based learning experiences for academy students; 3) marketing academy programs; and 4) purchasing materials and equipment to support Career Edge Academies.</p>												
Perkins III, Dr Jerda Garey, Program Officer	Chuck Hinz	\$705,291	\$705,291	7/1/07	6/30/08			11-00-02-92012				
<p>The purpose of the Carl D Perkins Vocational and Technical Education Act of 1998 is to develop more fully the academic, vocational, and technical skills of secondary students and postsecondary students who elect to enroll in vocational and technical education programs by: 1. building on the efforts of States and localities to develop academic standards; 2. promoting the development of services and activities that integrate academic, vocational and technical instruction, and that link secondary and postsecondary education for participating vocational and technical education students; 3. increasing State and local flexibility in providing services and activities designed to develop, implement, and improve vocational and technical education, including Tech Prep education; and 4. disseminating national research and providing professional development and technical assistance, that will improve vocational and technical education programs, services, and activities.</p>												

**Grant Activity FY08 (7/1/07 - 6/30/08)  
Operational Grants/Contracts**

Revised 10/6/2008

	Kirkwood		Total	Grant	Grant								
<b>Iowa Department of Natural Resources</b>													
Industrial Electro-Mechanical Technician Curriculum Development - CONTRACT	Phil Thomas	\$78,379	\$78,379	8/15/06	7/31/08	8/9/06	8/8/06	22-00-02-91150					
This Contract is between Kirkwood Community College and the Iowa Department of Natural Resources to formulate the structure, curriculum and content for a certification program in industrial energy efficiency and waste minimization processes for delivery at community colleges, with incorporation of the curriculum recommendations into Kirkwood's Industrial Technologies program.									Qtr Rpt due 12/15/06	6th Qtr Rpt due 3/14/08	7th Qtr Rpt due 6/13/08	Final Due 7/31/08	
Basic Training Water Treatment Distribution Course Reimbursement — Shelli Graap, Program Officer	Doug Feil	\$49,850	\$74,600	1/1/05	6/30/08								
Contract between Kirkwood and the Iowa Department of Natural Resources for the purpose of reimbursing Kirkwood for the cost of their entry-level classroom instruction to water supply operators who have passed the Iowa Water Treatment Operator Grade 1 exam.													
<b>SUBCONTRACTS</b>													
University of Pittsburgh Medical Center Subcontract	Doug Feil	\$153,400	\$153,400	1/1/07	10/1/08		3/15/07	22-00-03-94205					

University of Pittsburgh Medical Center submitted this application, KCC is a subcontractor. Kirkwood Community College will develop materials in accordance with the UPMC time line and use these as well as the Cyber Security courses materials (from a yet-unnamed community college) and the Business Continuity materials (from Westmoreland County Community College) to develop four 1-hour and four 4-hour online courses.

**Grant Activity FY08 (7/1/07 - 6/30/08)  
Operational Grants/Contracts**

Revised 10/6/2008

	Kirkwood		Total	Grant	Grant								
<b>Department of Homeland Security</b>													
University of Tennessee College of Veterinary	Ron Snyder	\$12,271	\$24,542	10/1/05	9/30/07	5/1/05	9/30/05	F					
<p>Development and Delivery of an Agricultural Vulnerability Assessment Training Course - Sharon R. Thompson, DVM, Director of Partnership programs UTCVM. Over a two-year period, UTCVM and project partners will successfully develop and deliver nationally a 16-hour ODP-approved course. The course will be developed at the performance or planning/management level, and will be delivered in Year 2 at up to 34 locations nationwide. Based on an expected attendance of 35 attendees per course, the project is expected to reach 1190 individuals in Year 2 for a total of 19,040 contract training hours. Kirkwood will partner with UTCVM to develop the 16-hour ODP-approved agricultural vulnerability assessment training program for managers and workers in the agricultural sector to improve their ability to prepare for and deter a WMD attack. Personnel need training to identify their local agricultural sites of greatest vulnerability; they need tools and knowledge to reduce those vulnerabilities where feasible and appropriate. Because of Kirkwood's extensive experience in the development and delivery courses and training programs designed for the threat assessment personnel and first-responders, and the College's grant support from DHS/ODP to develop a Center of Agro Terrorism Preparedness, Kirkwood can provide the development and delivery of the training program described in the UTCVM proposal. Dr. Thompson participated in a pilot review of Kirkwood's current agroterrorism training efforts (focused on emergency responders such as police and fire officials.) She will ensure that no overlap exists between Kirkwood's programs and the proposed project.</p>													

Grant Activity FY08 (7/1/07 - 6/30/08)  
Operational Grants/Contracts

Revised 10/6/2008

	Kirkwood		Total	Grant	Grant							
<b>National Science Foundation GWAEA</b>												
Emergency Response and Crisis Management "PREP: Proactive Emergency Planning"/CFDA #84.184E <b>Note: KCC is subcontractor on project.</b>	Doug Feil	\$124,930	\$249,860	10/1/05	9/30/07	7/28/05	9/29/05	22-00-03-91132				
Grant Wood Area Education Agency (GWAEA) submitted this application. Kirkwood's Community Training and Response Center will be a subcontractor. The project purpose: assist the administrations of the 176 school buildings in the GWAEA to strengthen and improve their Emergency Response / Crisis Management (ER/CM) plans. The project goal: All 176 schools will be prepared to respond to and recover from a crisis, including domestic or international acts of terror, technological, or natural disasters. There are four measurable objectives, each aligned with one of the four phases of crisis planning as identified by the U.S. Department of Education (Office of Safe and Drug Free Schools): (1) Mitigation/Prevention; (2) Preparedness; (3) Response; (4) Recovery. The participating schools will receive National Incident Management System (NIMS) Training, review and update ER/CM plans, review and update equipment/supply needs, and conduct exercises of their plans in table-top simulation drills using NIMS principles led by PREP's Safety Manager and community partners. By March 2007, four (4) GWAEA Critical Incident Stress Management (CISM) team members will have become certified CISM trainers, and will have prepared 60 individuals across the GWAEA to serve as CISM mental health response team members, using the CISM system. Kirkwood's Project Co-Director, two safety Managers (SM) and an NIMS Trainer will be responsible for attainment of Objectives 1-3. Kirkwood project staff also will provide the training and technical assistance, and help to ensure that parents and the public participate in the project. A Project Steering Committee (representatives of School Administrators, County EMA (Emergency Management Agency) officials, Law Enforcement Agencies, Parents, Government, Health/Mental Health professionals) will provide oversight for the project.												
Vocational Individualized Training and Learning (VITAL) — Lyle Cannon, Program Officer	Chuck Hinz	\$380,384	\$380,384	7/1/05	6/30/07	6/22/05		22-00-02-91070				
Kirkwood provides programs and support for vocational/technical students who have an individualized education plan because of a disability. Funds support: 1. Physical facilities to house the instructional programs. 2. Management of student applications, records and transcripts. 3. Program completion activities including access to job placement services, referral to community adult service providers, and/or referral for further postsecondary training. 4. A developmental education instructor.												
<b>Total State, Local, and Association Grants &amp; Subcontracts</b>		<b>\$3,029,086</b>	<b>\$3,889,112</b>									
<b>Total for FY 07 Operational Grants</b>		<b>\$8,916,855</b>	<b>\$45,337,572</b>									